CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of <u>Muscotah Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	2018 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2018	2	· · · · · · · · · · · · · · · · · · ·		
Allocation MVT, RVT,16/20N		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/F	urchase	5			
Fund	K.S.A.				
General	0	6	9,512	6,900	1.075
Debt Service	10-113				
		7			
Totals		XXXXXXXX	9,512	6,900	1.075
Budget Summary Neighborhood Revitalization R	Lebate	8			County Clerk's Use Onl
Resolution required? Notice of	Ctha wata ta .		4 4 1 1 1 1 1 - 10	No	Nov. 1, 2017 Total Assessed Valuation
Atchison County Clerk Address: 423 N 5th St. Atchison, KS 66002 Email: mphillips@atcoks.org		Î	Rie x	Leed	

Amount of Levy

7,735

+ \$

Muscotah Cemetery Atchison County

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	-	\$	0
3.	Tax levy excluding debt service		\$	7,735
	2017 Valuation Information for Valuation A	djustments		
4.	New improvements for 2017: +	50,714		
5.	Increase in personal property for 2017:			
	5a. Personal property 2017 + 210,417			
	5b. Personal property 2016 - 214,668			
	5c. Increase in personal property (5a minus 5b) +	0		
,	· ·	Jse Only if > 0)		
5.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	50,714		
8.	Total estimated valuation July, 1,2017 6,414,797			
9.	Total valuation less valuation adjustment (8 minus 7)	6,364,083		
10.	Factor for increase (7 divided by 9)	0.00797		
11.	Amount of increase (10 times 3)	+	\$	62
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	11)	\$	7,797
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus	13)		7,797
15.	Consumer Price Index for all urban consumers for calendar year 2016			0
16.	Consumer Price Index adjustment (3 times 15)		\$	0
۱7.	Maximum levy for budget year 2018, including debt service, not requiring 'not	tice of vote publicatio	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	or total publication	 \$	7,797

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Tax Levy Amount in	nt in		AII	Allocation for Year 2018	018	
Budgeted Funds 2017 Budget		MVT	RVT	16/20M Veh Comm Veh	Comm Veh	Watercraft
General 7,735	35	628	18	234	19	
Debt Service	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
Total 7,7	7,735	628	18	234	19	

County Treas Motor Vehicle Estimate	628
County Treas Recreational Vehicle Estimate	18
County Treas 16/20M Vehicle Estimate	234
County Treas Commercial Vehicle Tax Estimate	19
County Treas Watercraft Tax Estimate	5

RVT Factor 0.00233 16/20M Factor 0.03025

MVT Factor_

Comm Veh Facto 0.00246

Watercraft Factor 0.00065

Muscotah Cemetery Atchison County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
		1			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Muscotah Cemetery Atchison County

2018

STATEMENT OF INDEBTEDNESS

•	0	0	0			0				Total
	0	0	0			0				Total Other
										Other:
	0	0	0			0				Total Revenue
										Revenue Bonds:
	0	0	0			0				Total G.O.
\rightarrow										General Obligation:
Principal	Interest	Principal	Interest	Principal	Interest	Jan 1,2017	Issued	%	Issue	Debt
2018	21	2017	20	Date Due	Dat	Outstanding	Amount	Rate	of	of
Amount Due	Amo	Amount Due	Amoi			Amount		Interest	Date	Type

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	_			1	F	r	 	1				
									Purchased	Ĭtems		
									Date	Contract		
									(Months)	Contract	of	Term
Total									%	Rate	Interest	
0									(Beginning Principal)	Financed	Amount Principal Payments	Total
0									Jan 1,2017	Balance On	Principal	
0									2017	Due	Payments	
0									2018	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,091	2,458	
Receipts:			
Ad Valorem Tax	7,173	7.735	xxxxxxxxxxxxxx
Delinquent Tax	142		
Motor Vehicle Tax	762	724	628
Recreational Vehicle Tax	18	16	
16/20M Vehicle Tax	224	294	
Commercial Vehicle Tax	14	31	19
Watercraft Tax		5	5
LAVTR		0	
In Lieu of Taxes			· · · · · · · · · · · · · · · · · · ·
From Jackson County	726		
Sale of Lots	300		
out of hou	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			<u> </u>
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
	0.250	0.005	004
Total Receipts Resources Available:	9,359	8,805	
	10,450	11,263	2,655
Expenditures:			
0 1			
General		9,512	9,512
Operations	500		
Mowing	7,492		
			·
Cash Forward (2018 column)			·
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,992	9,512	9 E12
Unencumbered Cash Balance Dec 31			9,512
	2,458		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	9,512	9,512	9,512
	Non-A	Appropriated Balance	
	ı otal Expenditu	re/Non-Appr Balance	9,512
		Tax Required	6,857
De	linquent Comp Rate:	0.6%	43
	Amount of 2	017 Ad Valorem Tax	6,900

Muscotah Cemetery

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Cash Balance Dec 31 4 156	Total Expenditures 0					Expenditures:	Resources Available: 4,156	Total Receipts 0					Receipts:	Cash Balance Jan 1 4,156	Unencumbered	Muscotah Cem Capital ((1) Fund Name:	Non-Budgeted Funds
Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	6 Cash Balance Jan 1	Unencumbered	tal ((2) Fund Name:	
0	0						0	0								0		
Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered		(3) Fund Name:	
0	0						0	0								0.		
Cash Balance Dec 31	Total Expenditures					 Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered		(4) Fund Name:	
0	0						0	0								0		
Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered		(5) Fund Name:	
0	0						0	0								0	••	
4,156 *	0				 L		4,156	0	I					4,156	Total			

** Note: These two block figures should agree.

The governing body of

Muscotah Cemetery

Atchison County

will meet on 8-21-17 at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2016 (Current Year Estir	nate for 2017	Proposed F	Budget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	7,992	1.456	9,512	1.309	9,512	6,900	1.076
Debt Service							
					-		
Totals	7,992	1.456	9,512	1.309	9,512	6,900	1.076
Less: Transfers	7,772	1,450	9,312	1.509	9,312	0,500	1.070
Net Expenditures	7,992		9,512		9,512		
Total Tax Levied	7,815		7,735		XXXXXXXXXXXXXX	l xx	
Assessed Valuation	5,366,092		5,908,855		6,414,797		
Outstanding Indebted	ness,						
Jan 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
	0	1	0		0	l	

Bill Speer	
 Treasurer	

Page No.

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AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

ATCHISON CO. CLERK

Reference: Ad ID:

114808 6500139 P.O. :

DESC. : Cemetery Budget Hearing

2017 OCT -6 AM 10: 03

Michelle Phillips

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal. publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

09/30/17 09/30/17

Appearances: -AD SPACE:

56

TOTAL COST:

\$47.21

FILED ON

(Signed)

10/03/17

Subscribed and sworn before me this

day of UCTOBER 2017

Notary Public

MARCIE K. PIPER Notary Public - Notary Seal State of Missourl

Commissioned for Andrew County My Commission Expires: April 15, 2018 Commission Number: 14397301

	F 52 - V A	V 2016	Current Year I	Patienata 2017	r	Proposed Bud	oet 2018	
1	MO TER V	Actual	CHE/CHE LEAVE		Budget Authority	Amount of	July 1, 2017	Est
Other District Funds	Expenditures	Tax Rese	Expenditures	Tex Rete*	for Expenditures	2017 Ad Valorom Tax	Car Valuation	Tax Rate
Cemetory Districts							ļ	
Brush Creek Cemetery	7,074	1.749	19,009	2,307	10,000	6,485	1,607,985	4,033
Larkinburg Cemetary	4,820	1.844	6,500	2,122	2,500	5,428	3,140,063	1.729
Muscotth Cemetery	7,992	1.456	9,512	1.309	9,512	6,900	6,414,797	1.076

"Tax rates are expressed in mills.

Michelle Phillips, Atchison County Cerk

Published in the Atchison Globe, 9/30/17 NOTICE OF BUDGET HEARING The governing body of Atahison County for the listed Special Districts of the County will mat on October 11, 2017 at 120 pm et the County Commission Room, Contributes, 423 North Sci for the purpose of hearing and easwering objections of trappers relating to the proposed use of all funds and the anomat of at valoren tax.

Detailed bodget information is available at the County Criter's Office, 423 North Sci St, (Achieva and will be available at the bearing BUDGET SUMMARY

Proposed Bodget 2018 happendiaves and Anomator of 2017 Ad Valoren, Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final secessed valuations.

Published in the Atchison Globe, 9/30/17 NOTICE OF SCOOET BEARING NOTICE OF SCOOET BEARING 1/The governing body of Alchicon Courts for the Issel Special Districts of the Courty will year to October 11, 2017 at 13.05 just all Closely, Countisses Notice, Courtous, A23 Note 58 for the purpose of hearing and somering objections of suppoyers relating to the propose one of all finale and the amount of all visions and will be available at the hearing EUDICE/SOUTHAIN? Desirable beings in Francisco in evaluate a first court (Arth Office, All Youth St 8, Actions and will be available at the hearing SUDICE/SOUTHAIN? Provioused holigat 2018 Papercificates and account of 2017 A4 valuewing reasonables the maximum limits of the 3.53 2018 hearing. Desirable of the Research of the Advanced Court (Arth Office, Advanced Court) and Actual Manager (Arth Office, Advanced Court). Provioused holigat 2018 Papercificates and account of 2017 A4 valuewing on the final assessed statement for the Court (Arth Office, Advanced Court (Arth Of